

**PLUMAS HOSPITAL DISTRICT  
ANALYSIS OF ALTERNATIVE BOND STRUCTURES AND FUNDING OPTIONS**

Bond Amount	Annual A.V.* $\diamond$ Growth Rate For Hospital District	**Series B Interest Rate	Series of Bonds	Tax Rate Per \$100,000 A.V.		
				$\dagger$ First Year	Highest Year	Average $\diamond$
<b>++\$17.5M</b>	4.75%	4.5%	Two	\$22.36	\$87.30	\$77.44
<b>\$15.3M</b>	0% to 4.75%	4.00%	Two	\$26.64	\$114.47	\$89.41
<b>\$15.3M</b>	0% to 4.75%	4.50%	Two	\$26.64	\$124.62	\$94.07
<b>\$15.3M</b>	0% to 4.75%	5.00%	Two	\$26.64	\$133.82	\$98.77
<b>\$15.3M</b>	0% to 4.75%	5.50%	Two	\$26.64	\$143.62	\$103.61
<b>\$15.3M</b>	0% to 4.75%	6.00%	Two	\$26.64	\$153.41	\$108.49
<b>\$15.3M</b>	0% to 4.75%	6.50%	Two	\$26.64	\$163.21	\$113.43
<b>\$15.3M</b>	0% to 4.75%	7.00%	Two	\$26.64	\$173.01	\$118.44

**Notes:**

\*The average annual growth rate in Assessed Values (A.V.) within the District over the past 10 years is 5.04%, with the most recent year's (FY 2007-08) growth rate being 4.88%.

\*\*Series B is the second issue of bonds, which, as of January 2010 has not been issued.

$\dagger$ First year assessment is based on Series A, sold in October 2008, valued at \$3.2 million.

++These original assumptions were used on ballot materials and developed using information available in early 2008.

$\diamond$ Average assessment per \$100,000 – The payback on bonds is set up so a taxpayer pays a similar amount each year over life of bonds.

$\diamond$ Changes in any of the above-referenced assumptions will change the tax rate analysis presented.